



# LONG HILL FIRE DISTRICT

**5400 Main Street  
Trumbull, CT 6611  
203-452-0779**

PROPOSED OPERATING BUDGET			
FOR THE FISCAL YEAR 2020-2021			
JULY 2020 THROUGH JUNE 2021			
<u>INCOME</u>		<u>PROPOSED BUDGET 2020-2021</u>	
4000-00	Fire Tax Revenue		1,933,644
4000-01	Fire Tax Revenue - Interest Income		15,200
4000-02	Fire Tax Revenue - Lien Fees		2,100
4000-03	Fire Tax Revenue - Delinquent Tax		25,000
4020-00	Other Income		0
4020-02	Vehicle Sales		0
4020-03	State Reimbursement		0
4060-00	Interest/Divident Income		0
			1,975,944
		<b>TOTAL INCOME</b>	
<u>EXPENSE</u>			
5000-00	Salaries - District Office		\$164,182
5020-00	Fringe/Payroll Taxes		46,793
5100-00	Fire Fighter Expenses		328,897
5200-00	Office Expense		38,540
5300-00	Occupancy Costs		125,186
5400-00	Legal/Professional Fees		63,089
5450-00	Ladies Auxiliary		500
5500-00	Vehicle Expense		98,420
5550-00	Public Information		5,200
5600-00	Insurance Liability/Other		48,400
5610-00	Equipment Maintenance/Repair		10,000
5620-00	Consumable Fire Fighter Supplies		5,000
5650-00	Allowance/Stipends		15,525
5800-00	Dispatch Center Costs		51,854
6000-00	Capital Expenses		388,983
6000-60	Debt Service-Principal		350,000
6000-70	Debt Service - Interest		235,375
		<b>TOTAL EXPENSE</b>	<b>\$1,975,944</b>
Net Surplus/(Deficit)			0
**Long Hill Fire District only - Estimated on a 2.203 billion dollar grand list on 10/30/19			
with a ".924" mill rate and a 95% collection rate within the current year (Net Assessment)			